

RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
KENTWOOD PUBLIC SCHOOLS

ADOPTED GENERAL FUND BUDGET

Moved by Ms. Powell-May supported by Ms. James, that this resolution shall be the appropriations for the fiscal year 2022-23; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations for fiscal year 2022-23 are as follows:

| <u>Revenue</u> | |
|--|----------------------|
| Local | \$22,401,722 |
| State | \$82,510,686 |
| Federal | \$17,559,313 |
| Incoming Transfers and Other Transactions | <u>\$12,960,022</u> |
| Total Revenue | \$135,431,743 |
| | |
| <u>Estimated Fund Balance, June 30, 2022</u> | <u>\$15,063,746</u> |
| | |
| Total Available to Appropriate | <u>\$150,495,489</u> |

BE IT FURTHER RESOLVED, that \$137,257,603 of the total available to appropriate is hereby appropriated in the amounts and for the purposes set forth below:

| <u>Expenditures</u> | |
|------------------------|--------------|
| Instruction | |
| Basic Programs | \$61,684,947 |
| Added Needs | \$18,453,464 |
| Community Education | \$683,875 |
| Support Services | |
| Pupil | \$9,715,486 |
| Instructional Staff | \$8,461,565 |
| General Administration | \$1,082,324 |
| School Administration | \$6,850,195 |

| | |
|---|----------------------|
| Business | |
| Fiscal Services | \$1,605,340 |
| Building Operations | \$14,908,721 |
| Security Services | \$1,242,0920 |
| Transportation | \$6,421,300 |
| Program Management | \$255,900 |
| Personnel Services | \$1,010,432 |
| Communication Services | \$215,320 |
| Information Services | \$2,374,179 |
| Pupil Accounting | \$142,436 |
| Athletics | \$2,134,125 |
| Outgoing Transfers and Other Transactions | <u>\$15,902</u> |
| Total Expenditures | <u>\$137,257,603</u> |

FURTHER RESOLVED that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the Board of Education will levy up to 18 mills of taxes on all non-homestead property for general operating purposes, 4.0 debt mills on homestead and non-homestead property for capital improvement purposes and 1.5718 mills on Building and Site Sinking Fund projects.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

This appropriation resolution is to take effect on July 1, 2022.

Yeas:

Nays:


Secretary, Board of Education