

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF KENTWOOD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of KENTWOOD PUBLIC SCHOOLS for the fiscal year 2022-2023: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by KENTWOOD PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2022-2023 is as follows:

REVENUE:		Current Budget	February Amended
1xx	Local Sources	\$ 22,401,722	\$ 23,248,900
3xx	State Sources	82,510,686	88,899,400
4xx	Federal Sources	17,559,313	19,119,500
5xx-6xx	Other Financing Sources	12,960,022	14,575,000
TOTAL REVENUE		<u>\$ 135,431,743</u>	<u>\$ 145,842,800</u>
Total Fund Balance, July 1, 2022 Available to Appropriate		\$ 17,058,705	\$ 17,058,705
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 152,490,448</u>	<u>\$ 162,901,505</u>

BE IT FURTHER RESOLVED that \$146,142,300 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	\$ 61,684,947	\$ 62,674,300
12x	Added Needs	18,453,464	18,581,600
2xx - Support Services			
21x	Pupil Support	9,715,486	10,162,500
22x	Instruction Staff Support	8,461,565	9,520,500
23x	General Administration	1,082,324	1,282,900
24x	School Administration	6,850,195	7,064,600
25x	Business Services	1,605,340	1,630,500
26x	Operations and Maintenance	16,150,813	19,094,100
27x	Transportation	6,421,300	7,105,000
28x -	Other Central Support	3,998,267	5,806,700
29x -	Athletics	2,134,125	2,281,300
3xx - Community Services		683,875	922,400
4xx-6xx - Other Financing Uses		15,902	15,900
TOTAL APPROPRIATED		<u>\$ 137,257,603</u>	<u>\$ 146,142,300</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2023		<u>\$ 15,232,845</u>	<u>\$ 16,759,205</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Child Nutrition Service Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2022-23 is as follows:


Revenue:	Current Budget	February Amended
Local Sources	\$ 97,250	\$ 163,200
State Sources	155,000	386,200
Federal Sources	6,550,000	8,286,000
TOTAL REVENUE	\$ 6,802,250	\$ 8,835,400
 Total Fund Balance, July 1, 2022 Available to Appropriate	 \$ 4,505,639	 \$ 4,505,639
TOTAL AVAILABLE TO APPROPRIATE	\$ 11,307,889	\$ 13,341,039

BE IT FURTHER RESOLVED, that \$8,835,400 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Food Service Activities	\$ 7,280,014	\$ 8,835,400
Other Financing Uses	-	-
Total Expenditures	\$ 7,280,014	\$ 8,835,400
 ESTIMATED ENDING FUND BALANCE - JUNE 30, 2023	 \$ 4,027,875	 \$ 4,505,639

YES: Mimi Madden, Pete Batty, Angela Hoovermale,
Sylvia James, Tanya Powell-May, Kim Taboada-Arzate
 NO: None.

Resolution declared adopted: _____


 Secretary, Board of Education
 KENTWOOD PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of KENTWOOD PUBLIC SCHOOLS, Kent County, Michigan, at a Regular meeting held on the 13th day of February 2023; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.


 Secretary, Board of Education
 KENTWOOD PUBLIC SCHOOLS