

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF KENTWOOD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of KENTWOOD PUBLIC SCHOOLS for the fiscal year 2022-2023: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by KENTWOOD PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2022-2023 is as follows:

REVENUE:		Current Budget	June Amended
1xx	Local Sources	\$ 23,248,900	\$ 23,197,400
3xx	State Sources	88,899,400	95,691,200
4xx	Federal Sources	19,119,500	16,498,500
5xx-6xx	Other Financing Sources	14,575,000	15,505,800
TOTAL REVENUE		<u>\$ 145,842,800</u>	<u>\$ 150,892,900</u>
Total Fund Balance, July 1, 2022 Available to Appropriate		\$ 17,058,705	\$ 17,058,705
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 162,901,505</u>	<u>\$ 167,951,605</u>

BE IT FURTHER RESOLVED that \$149,378,200 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		Current Budget	June Amended
1xx - Instruction			
11x	Basic Programs	\$ 62,674,300	\$ 67,219,600
12x	Added Needs	18,581,600	18,611,800
2xx - Support Services			
21x	Pupil Support	10,162,500	9,982,200
22x	Instruction Staff Support	9,520,500	10,387,500
23x	General Administration	1,282,900	1,247,900
24x	School Administration	7,064,600	7,608,400
25x	Business Services	1,630,500	1,513,800
26x	Operations and Maintenance	19,094,100	15,676,900
27x	Transportation	7,105,000	6,430,800
28x -	Other Central Support	5,806,700	5,778,800
29x -	Athletics	2,281,300	2,819,400
3xx - Community Services		922,400	1,005,100
4xx-6xx - Other Financing Uses		15,900	1,096,000
TOTAL APPROPRIATED		<u>\$ 146,142,300</u>	<u>\$ 149,378,200</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2023		<u>\$ 16,759,205</u>	<u>\$ 18,573,405</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Child Nutrition Service Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2022-2023, is as follows:

Revenue:		Current Budget	June Amended
	Local Sources	\$ 163,200	\$ 185,200
	State Sources	386,200	479,400
	Federal Sources	8,286,000	8,636,000
TOTAL REVENUE		<u>\$ 8,835,400</u>	<u>\$ 9,300,600</u>
Total Fund Balance, July 1, 2022 Available to Appropriate		\$ 4,505,639	\$ 4,505,639
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 13,341,039</u>	<u>\$ 13,806,239</u>

BE IT FURTHER RESOLVED, that \$9,297,800 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Food Service Activities	\$ 8,835,400	\$ 9,297,800
Other Financing Uses	-	-
Total Expenditures	<u>\$ 8,835,400</u>	<u>\$ 9,297,800</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2023	<u>\$ 4,505,639</u>	<u>\$ 4,508,439</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2022-2023, is as follows:

	Current Budget	June Amended
Revenue:		
Local Sources	\$ 750,000	\$ 851,000
State Sources	-	-
Federal Sources	-	-
TOTAL REVENUE	<u>\$ 750,000</u>	<u>\$ 851,000</u>
Total Fund Balance, July 1, 2022 Available to Appropriate	<u>\$ 550,118</u>	<u>\$ 550,118</u>
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 1,300,118</u>	<u>\$ 1,401,118</u>


BE IT FURTHER RESOLVED, that \$851,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Special Revenue Activities	\$ 700,000	\$ 851,000
Other Financing Uses	-	-
Total Expenditures	<u>\$ 700,000</u>	<u>\$ 851,000</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2023	<u>\$ 600,118</u>	<u>\$ 550,118</u>

YES: \_\_\_\_\_

NO: \_\_\_\_\_

Resolution declared adopted: \_\_\_\_\_

  
Secretary, Board of Education  
KENTWOOD PUBLIC SCHOOLS

#### CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of KENTWOOD PUBLIC SCHOOLS, Kent County, Michigan, at a Regular meeting held on the 26th day of June, 2023; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

  
Secretary, Board of Education  
KENTWOOD PUBLIC SCHOOLS