

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF KENTWOOD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to appropriate the general appropriations of KENTWOOD PUBLIC SCHOOLS for the fiscal year 2026-2027: A resolution to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by KENTWOOD PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2026-2027 is as follows:

REVENUE:		
1xx	Local Sources	\$ 29,884,100
3xx	State Sources	125,436,500
4xx	Federal Sources	10,351,700
5xx-6xx	Other Financing Sources	21,976,300
TOTAL REVENUE		\$ 187,648,600

Total Fund Balance, July 1, 2026 Available to Appropriate	\$ 18,720,880
TOTAL AVAILABLE TO APPROPRIATE	\$ 206,369,480

The Total Available to Appropriate includes 18.00 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.00 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$27,394,600.

BE IT FURTHER RESOLVED that \$187,648,600 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		
1xx - Instruction		
11x	Basic Programs	\$ 81,805,400
12x	Added Needs	25,114,400
2xx - Support Services		
21x	Pupil Support	16,566,500
22x	Instruction Staff Support	13,412,400
23x	General Administration	1,437,400
24x	School Administration	9,537,800
25x	Business Services	1,783,400
26x	Operations and Maintenance	17,902,700
27x	Transportation	7,462,600
28x -	Other Central Support	6,134,800
29x -	Athletics	4,823,700
3xx - Community Services		1,575,900
4xx-6xx - Other Financing Uses		91,600
TOTAL APPROPRIATED		\$ 187,648,600

ESTIMATED ENDING FUND BALANCE - JUNE 30, 2027	\$ 18,720,880
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Child Nutrition Service Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2026-2027, is as follows:

Revenue:		
Local Sources	\$	252,500
State Sources		1,232,700
Federal Sources		9,576,500
Federal Sources		27,000
TOTAL REVENUE	\$	<u>11,088,700</u>
Total Fund Balance, July 1, 2026 Available to Appropriate	\$	2,830,629
TOTAL AVAILABLE TO APPROPRIATE	\$	<u>13,919,329</u>

BE IT FURTHER RESOLVED, that \$11,540,200 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Food Service Activities	\$	10,729,200
Other Financing Uses		811,000
Total Expenditures	\$	<u>11,540,200</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2027	\$	<u>2,379,129</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2026-2027, is as follows:

Revenue:		
Local Sources	\$	1,100,000
State Sources		-
Federal Sources		-
TOTAL REVENUE	\$	<u>1,100,000</u>
Total Fund Balance, July 1, 2026 Available to Appropriate	\$	928,912
TOTAL AVAILABLE TO APPROPRIATE	\$	<u>2,028,912</u>

BE IT FURTHER RESOLVED, that \$1,100,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Special Revenue Activities	\$	1,100,000
Other Financing Uses		-
Total Expenditures	\$	<u>1,100,000</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2027	\$	<u>928,912</u>

YES: Madden, James, Powell-May,
Young, Taboada-Arzate, Brown

NO: _____

Resolution declared adopted: Yes

Allen Young
Secretary, Board of Education
KENTWOOD PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of KENTWOOD PUBLIC SCHOOLS, Kent County, Michigan, at a Regular meeting held on the 8th day of June, 2026; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Allen Young
Secretary, Board of Education
KENTWOOD PUBLIC SCHOOLS