

# GENERAL APPROPRIATION RESOLUTION AMENDMENT

## RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF KENTWOOD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of KENTWOOD PUBLIC SCHOOLS for the fiscal year 2025-2026: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by KENTWOOD PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2025-2026 is as follows:

REVENUE:	Current Budget	January Amended
1xx Local Sources	\$ 27,539,200	\$ 29,607,000
3xx State Sources	110,780,700	114,645,000
4xx Federal Sources	9,708,300	10,037,800
5xx-6xx Other Financing Sources	18,189,900	18,470,100
TOTAL REVENUE	<u>\$ 166,218,100</u>	<u>\$ 172,759,900</u>
Total Fund Balance, July 1, 2025 Available to Appropriate	\$ 18,097,280	\$ 18,097,280
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 184,315,380</u>	<u>\$ 190,857,180</u>


BE IT FURTHER RESOLVED that \$172,759,900 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		
1xx - Instruction		
11x Basic Programs	\$ 70,871,200	\$ 73,510,900
12x Added Needs	21,573,100	22,559,000
2xx - Support Services		
21x Pupil Support	13,695,600	15,519,500
22x Instruction Staff Support	12,813,800	13,126,300
23x General Administration	1,380,000	1,374,600
24x School Administration	8,700,300	8,944,900
25x Business Services	1,899,900	1,683,500
26x Operations and Maintenance	17,056,300	17,720,200
27x Transportation	6,707,600	6,902,600
28x - Other Central Support	5,757,900	5,630,000
29x - Athletics	4,121,000	4,263,400
3xx - Community Services	1,605,000	1,498,800
4xx-6xx - Other Financing Uses	36,400	26,200
TOTAL APPROPRIATED	<u>\$ 166,218,100</u>	<u>\$ 172,759,900</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026	<u>\$ 18,097,280</u>	<u>\$ 18,097,280</u>

YES: all.

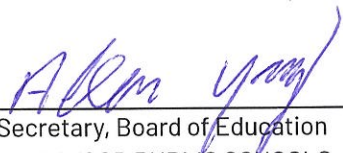
NO: none

Resolution declared adopted: yes

  
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Secretary, Board of Education  
KENTWOOD PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of KENTWOOD PUBLIC SCHOOLS, Kent County, Michigan, at a Regular meeting held on the 26th day of January 2026; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

  
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Secretary, Board of Education  
KENTWOOD PUBLIC SCHOOLS