

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF KENTWOOD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of KENTWOOD PUBLIC SCHOOLS for the fiscal year 2025-2026: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by KENTWOOD PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2025-2026 is as follows:

REVENUE:

1xx	Local Sources	\$	27,539,200
3xx	State Sources		110,780,700
4xx	Federal Sources		9,708,300
5xx-6xx	Other Financing Sources		18,189,900
TOTAL REVENUE		\$	<u>166,218,100</u>

Total Fund Balance, July 1, 2025 Available to Appropriate	\$	17,993,557
TOTAL AVAILABLE TO APPROPRIATE	\$	<u>184,211,657</u>

The Total Available to Appropriate includes 18.00 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.00 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$25,834,800.

BE IT FURTHER RESOLVED that \$166,218,100 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:

1xx - Instruction			
11x	Basic Programs	\$	70,871,200
12x	Added Needs		21,573,100
2xx - Support Services			
21x	Pupil Support		13,695,600
22x	Instruction Staff Support		12,813,800
23x	General Administration		1,380,000
24x	School Administration		8,700,300
25x	Business Services		1,899,900
26x	Operations and Maintenance		17,056,300
27x	Transportation		6,707,600
28x -	Other Central Support		5,757,900
29x -	Athletics		4,121,000
3xx - Community Services			1,605,000
4xx-6xx - Other Financing Uses			36,400
TOTAL APPROPRIATED		\$	<u>166,218,100</u>

ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026

\$ 17,993,557

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Child Nutrition Service Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2025-2026, is as follows:

Revenue:

Local Sources	\$ 295,900
State Sources	1,686,400
Federal Sources	7,570,500
TOTAL REVENUE	<u>\$ 9,552,800</u>

Total Fund Balance, July 1, 2025 Available to Appropriate

\$ 2,810,216

TOTAL AVAILABLE TO APPROPRIATE

\$ 12,363,016

BE IT FURTHER RESOLVED, that \$10,584,400 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures

Food Service Activities	\$ 10,034,400
Other Financing Uses	550,000
Total Expenditures	<u>\$ 10,584,400</u>

ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026

\$ 1,778,616

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2025-2026, is as follows:

Revenue:

Local Sources	\$ 900,000
State Sources	-
Federal Sources	-
TOTAL REVENUE	<u>\$ 900,000</u>

Total Fund Balance, July 1, 2025 Available to Appropriate

\$ 806,709

TOTAL AVAILABLE TO APPROPRIATE

\$ 1,706,709

BE IT FURTHER RESOLVED, that \$900,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures

Special Revenue Activities	\$ 900,000
Other Financing Uses	-
Total Expenditures	<u>\$ 900,000</u>

ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026

\$ 806,709

YES: Inadden, Young, James,

Batley, Powell-May, Brown

NO: none.

Resolution declared adopted: Yes

Allen Young
Secretary, Board of Education
KENTWOOD PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of KENTWOOD PUBLIC SCHOOLS, Kent County, Michigan, at a Regular meeting held on the 9th day of June, 2025; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Allen Young
Secretary, Board of Education
KENTWOOD PUBLIC SCHOOLS