

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF KENTWOOD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of KENTWOOD PUBLIC SCHOOLS for the fiscal year 2025-2026: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by KENTWOOD PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2025-2026 is as follows:

REVENUE:	Current Budget	June Amended
1xx Local Sources	\$ 29,607,000	\$ 29,834,100
3xx State Sources	114,645,000	114,086,800
4xx Federal Sources	10,037,800	10,902,500
5xx-6xx Other Financing Sources	18,470,100	20,750,800
TOTAL REVENUE	<u>\$ 172,759,900</u>	<u>\$ 175,574,200</u>
Total Fund Balance, July 1, 2025 Available to Appropriate	\$ 18,097,280	\$ 18,097,280
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 190,857,180</u>	<u>\$ 193,671,480</u>

BE IT FURTHER RESOLVED that \$174,950,600 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:	Current Budget	June Amended
1xx - Instruction		
11x Basic Programs	\$ 73,510,900	\$ 73,971,100
12x Added Needs	22,559,000	23,062,800
2xx - Support Services		
21x Pupil Support	15,519,500	15,671,800
22x Instruction Staff Support	13,126,300	13,273,200
23x General Administration	1,374,600	1,391,300
24x School Administration	8,944,900	8,963,900
25x Business Services	1,683,500	1,711,300
26x Operations and Maintenance	17,720,200	17,641,100
27x Transportation	6,902,600	7,179,700
28x - Other Central Support	5,630,000	5,871,200
29x - Athletics	4,263,400	4,630,100
3xx - Community Services	1,498,800	1,491,600
4xx-6xx - Other Financing Uses	26,200	91,500
TOTAL APPROPRIATED	<u>\$ 172,759,900</u>	<u>\$ 174,950,600</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026	<u>\$ 18,097,280</u>	<u>\$ 18,720,880</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Child Nutrition Service Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2025-2026, is as follows:

Revenue:	Current Budget	June Amended
Local Sources	\$ 295,900	\$ 252,500
State Sources	1,686,400	1,287,400
Federal Sources	7,570,500	9,404,000
Other Financing Sources	-	27,000
<b>TOTAL REVENUE</b>	<b>\$ 9,552,800</b>	<b>\$ 10,970,900</b>
Total Fund Balance, July 1, 2025 Available to Appropriate	\$ 2,830,629	\$ 2,830,629
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 12,383,429</b>	<b>\$ 13,801,529</b>

BE IT FURTHER RESOLVED, that \$10,970,900 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Food Service Activities	\$ 10,034,400	\$ 10,159,900
Other Financing Uses	550,000	811,000
<b>Total Expenditures</b>	<b>\$ 10,584,400</b>	<b>\$ 10,970,900</b>
<b>ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026</b>	<b>\$ 1,799,029</b>	<b>\$ 2,830,629</b>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2025-2026, is as follows:

Revenue:	Current Budget	June Amended
Local Sources	\$ 900,000	\$ 1,000,000
State Sources	-	-
Federal Sources	-	-
<b>TOTAL REVENUE</b>	<b>\$ 900,000</b>	<b>\$ 1,000,000</b>
Total Fund Balance, July 1, 2025 Available to Appropriate	\$ 928,912	\$ 928,912
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 1,828,912</b>	<b>\$ 1,928,912</b>

BE IT FURTHER RESOLVED, that \$1,000,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Special Revenue Activities	\$ 900,000	\$ 1,000,000
Other Financing Uses	0	-
<b>Total Expenditures</b>	<b>\$ 900,000</b>	<b>\$ 1,000,000</b>
<b>ESTIMATED ENDING FUND BALANCE - JUNE 30, 2026</b>	<b>\$ 928,912</b>	<b>\$ 928,912</b>

YES: Madden, James, Powell-May, Young,  
Taboada-Arzate, Brown

NO: \_\_\_\_\_  
\_\_\_\_\_

Resolution declared adopted: Yes

Allen Young  
Secretary, Board of Education  
KENTWOOD PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of KENTWOOD PUBLIC SCHOOLS, Kent County, Michigan, at a Regular meeting held on the 8th day of June, 2026; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Allen Young  
Secretary, Board of Education  
KENTWOOD PUBLIC SCHOOLS