

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF KENTWOOD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of KENTWOOD PUBLIC SCHOOLS for the fiscal year 2024-2025: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by KENTWOOD PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2024-2025 is as follows:

REVENUE:		Current Budget	June Amended
1xx	Local Sources	\$ 27,376,600	\$ 28,917,100
3xx	State Sources	104,599,900	107,348,600
4xx	Federal Sources	9,654,900	10,978,400
5xx-6xx	Other Financing Sources	16,569,100	17,075,600
TOTAL REVENUE		\$ 158,200,500	\$ 164,319,700
Total Fund Balance, July 1, 2024 Available to Appropriate		\$ 18,902,481	\$ 18,902,481
TOTAL AVAILABLE TO APPROPRIATE		\$ 177,102,981	\$ 183,222,181

BE IT FURTHER RESOLVED that \$165,228,700 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	\$ 69,462,300	\$ 70,774,700
12x	Added Needs	19,579,100	19,714,700
2xx - Support Services			
21x	Pupil Support	12,647,600	13,149,900
22x	Instruction Staff Support	14,017,100	13,966,800
23x	General Administration	1,397,500	1,338,400
24x	School Administration	8,067,400	8,061,300
25x	Business Services	1,766,300	1,961,900
26x	Operations and Maintenance	15,972,800	16,978,900
27x	Transportation	6,273,400	6,569,500
28x -	Other Central Support	6,635,400	7,073,100
29x -	Athletics	3,885,400	3,959,300
3xx - Community Services		1,477,400	1,576,600
4xx-6xx - Other Financing Uses		19,200	103,600
TOTAL APPROPRIATED		\$ 161,200,900	\$ 165,228,700
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025		\$ 15,902,081	\$ 17,993,481

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Child Nutrition Service Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year

2024-2025, is as follows:

Revenue:	Current Budget	June Amended
Local Sources	\$ 322,300	\$ 335,900
State Sources	1,952,600	1,674,400
Federal Sources	8,215,000	7,508,000
TOTAL REVENUE	\$ 10,489,900	\$ 9,518,300
 Total Fund Balance, July 1, 2024 Available to Appropriate	 \$ 3,934,315	 \$ 3,934,315
TOTAL AVAILABLE TO APPROPRIATE	\$ 14,424,215	\$ 13,452,615

BE IT FURTHER RESOLVED, that \$10,642,400 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Food Service Activities	\$ 10,489,900	\$ 10,642,400
Other Financing Uses	-	-
Total Expenditures	\$ 10,489,900	\$ 10,642,400
 ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025	 \$ 3,934,315	 \$ 2,810,215

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the KENTWOOD PUBLIC SCHOOLS for fiscal year 2024-2025, is as follows:

Revenue:	Current Budget	June Amended
Local Sources	\$ 850,000	\$ 4,000,000
State Sources	-	-
Federal Sources	-	-
TOTAL REVENUE	\$ 850,000	\$ 4,000,000
 Total Fund Balance, July 1, 2024 Available to Appropriate	 \$ 806,709	 \$ 806,709
TOTAL AVAILABLE TO APPROPRIATE	\$ 1,656,709	\$ 4,806,709

BE IT FURTHER RESOLVED, that \$4,000,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Special Revenue Activities	\$ 850,000	\$ 4,000,000
Other Financing Uses	-	-
Total Expenditures	\$ 850,000	\$ 4,000,000
 ESTIMATED ENDING FUND BALANCE - JUNE 30, 2025	 \$ 806,709	 \$ 806,709

YES: Madden, James, Battey, Young,
Powell-May, Brown

NO: None

Resolution declared adopted: yes

Allen Young
Secretary, Board of Education
KENTWOOD PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of KENTWOOD PUBLIC SCHOOLS, Kent County, Michigan, at a Regular meeting held on the 9th day of June, 2025; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Allen Young
Secretary, Board of Education
KENTWOOD PUBLIC SCHOOLS